

PE AND PRIMARY SCHOOL SPORTS GRANT ACADEMIC YEAR 2018-2019



INCOME:				
Expected income to receive Academic Year 2018– 2019		£19521		
Number of pupils on roll		398		
EXPENDITURE				
Objectives				
<ul style="list-style-type: none"> • Development of PE at Christ the Sower School • Enhancing an approach to ensure development of a Health Active Lifestyle that can be transferred into daily lives. • Provision of increased variety of PE/Sports activities 				
Report by area of expenditure				
Area of expenditure	Cost	Objectives covered	How will funding be used?	Impact / Outcomes 2018-19
Provision of specialist staff	Contribution to PE specialist staff cost £18771 (approximately 42% of total cost)	Development of PE in the curriculum	Two hours of PE timetabled with a specialist member of PE staff enable high quality PE to be delivered for every lesson. Greater focus on every ability group including SEN through tracking of pupil outcomes in the 6 PE strands	
		Development of PE and a Healthy Active Lifestyle via extra-curricular provision eg before school clubs, lunchtime clubs and after school clubs to enhance development of life skills; The provision of increased variety of PE/sports	Extra-curricular sports opportunities involve the provision of running clubs, outdoor play sessions before school, gymnastics, dance, multi skills, badminton, dodge ball, hockey, football, cricket and striking skills. A greater take-up in the clubs will indicate greater interest in leading active lives.	

Membership to competitions and Local resources	Expected expenditure £750	Development of PE and a Healthy Active Lifestyle to enhance development of life skills via additional fixtures	The school will provide opportunities for children to take part in a number of fixtures in a variety of sports with other schools	
Resources	Expected expenditure	Development of PE in the curriculum		
Total Expenditure	£19521			
Total Received	£19521			
Balance	-£0			